



# Inner South Community Committee

Beeston & Holbeck, City & Hunslet, Middleton Park

**Meeting to be held in Holbeck Club,  
3 Jenkinson Lawn, Leeds, LS11 9QX**

Wednesday, 14th June, 2017 at 7.00 pm

**Councillors:**

- |                   |                        |
|-------------------|------------------------|
| D Congreve        | - Beeston and Holbeck; |
| A Gabriel (Chair) | - Beeston and Holbeck; |
| A Ogilvie         | - Beeston and Holbeck; |
| P Davey           | - City and Hunslet;    |
| M Iqbal           | - City and Hunslet;    |
| E Nash            | - City and Hunslet;    |
| J Blake           | - Middleton Park;      |
| K Groves          | - Middleton Park;      |
| P Truswell        | - Middleton Park;      |





**Agenda compiled by:** Guy Close  
Governance Services Unit, Civic Hall, LEEDS LS1 1UR Tel 37 88667

**South East Area Leader:** Martin Dean Tel: 39 51652

*Images on cover from left to right:  
Beeston & Holbeck - Holbeck Engine Shed; Millennium Gardens  
City & Hunslet - Thwaite Mills canal side; Bridgewater Place  
Middleton Park – Middleton Railway; South Leeds Academy*

# A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p><b>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</b></p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded). (*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)</p>	
2			<p><b>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</b></p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p><b>RESOLVED –</b> That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:</p> <p><b>There were no exempt items.</b></p>	
3			<p><b>LATE ITEMS</b></p> <p>To identify items which have been admitted to the agenda by the Chair for consideration (The special circumstances shall be specified in the minutes)</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			<p><b>DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS</b></p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members' Code of Conduct.</p>	
5			<p><b>APOLOGIES FOR ABSENCE</b></p> <p>To receive any apologies for absence.</p>	
6			<p><b>MINUTES - 15 FEBRUARY 2017</b></p> <p>To approve as a correct record the minutes of the meeting held on 15 February 2017.</p>	1 - 4
7			<p><b>OPEN FORUM</b></p> <p>In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
8			<p><b>COMMUNITY COMMITTEE APPOINTMENTS 2017-18</b></p> <p>To consider a report from the City Solicitor which invites the Community Committee to consider and determine appointments to those designated Outside Bodies, partnerships and organisations as detailed within the report and appendix.</p>	5 - 14
9			<p><b>COMMUNITY COMMITTEE NOMINATIONS TO HOUSING ADVISORY PANELS (HAP)</b></p> <p>To consider a report from the Chief Officer (Housing Management) requesting nominations from the Inner South Community Committee to the Inner South Housing Advisory Panel (HAP).</p>	15 - 20

Item No	Ward/Equal Opportunities	Item Not Open		Page No
10			<p><b>INNER SOUTH COMMUNITY COMMITTEE DELEGATED BUDGET</b></p> <p>To consider a report from the South East Area Leader setting out the delegated budget position for the Community Committee and inviting Members to consider the wellbeing applications submitted.</p>	21 - 34
11			<p><b>INNER SOUTH COMMUNITY COMMITTEE UPDATE REPORT</b></p> <p>To consider a report from the South East Area Leader providing a summary of work which the Communities Team are engaged in that is not covered elsewhere on this agenda.</p>	35 - 54
12			<p><b>DATE, TIME AND VENUE OF NEXT MEETING</b></p> <p>Wednesday, 6 September 2017 at 7.00pm</p> <p>(Meeting venue to be confirmed)</p> <p><b>THIRD PARTY RECORDING</b></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ol style="list-style-type: none"> <li>a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title.</li> <li>b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.</li> </ol>	

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## INNER SOUTH COMMUNITY COMMITTEE

WEDNESDAY, 15TH FEBRUARY, 2017

**PRESENT:** Councillor A Gabriel in the Chair

Councillors J Blake, D Congreve,  
K Groves, M Iqbal, E Nash, A Ogilvie and  
P Truswell

### 38 Late Items

There were no late items.

### 39 Declaration of Disclosable Pecuniary and Other Interests

There were no disclosable pecuniary interests declared to the meeting, however the following matter was brought to the attention of the Scrutiny Board for information:

- Councillor K Groves advised that she had an interest in an application for wellbeing funding that had been submitted.

The above Board Member remained present for the duration of the meeting.

### 40 Apologies for Absence

There were no apologies for absence.

### 41 Minutes - 7 December 2016

**RESOLVED** – That the minutes of the meeting held on 7 December 2016 be approved as a correct record.

### 42 Open Forum

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions within the terms of reference of the Community Committee.

The Committee was informed about 'One Day Without Us', an event to celebrate migration and its contribution to Leeds and the UK. The event was taking place at Briggate opposite Debenhams on Monday 20 February 2017 at 1.00pm.

A local resident expressed concern about limited access for members of the public to attend council swimming facilities due to private functions and

training sessions. Members acknowledged that there was a need to review this issue.

**RESOLVED** – That the Committee be kept updated regarding proposals to improve access for members of the public to attend council swimming facilities.

#### **43 Inner South Community Committee Delegated Budget Report**

The South East Area Leader submitted a report which presented the delegated budget position for the Community Committee and invited Members to consider the wellbeing applications that had been submitted.

The following were in attendance:

- Martin Hackett, Area Improvement Manager, Citizens and Communities
- Tajinder Virdee, Area Officer, Citizens and Communities.

#### **RESOLVED –**

- (a) That the contents of the report be noted
- (b) That the revenue projects listed as Table 1 to the report, be noted
- (c) That the activities fund projects already agreed as listed in Table 2, be noted
- (d) That the capital budgets already agreed as listed in Table 3, be noted
- (e) That the wellbeing applications be determined as follows:
  - Area Support Officer for Inner South (additional post) – Communities Team – South East – All 3 Wards Covered – £37,526.00 – **Approved**
  - CCTV on Tempest Road and Cross Flatts – LeedsWatch – £50,615.36 (Beeston & Holbeck (£18,265.12), City and Hunslet (£32,350.24)) – **Approved**
  - Two Speed Devices – Beeston Road and Lady Pitt Lane – Highway Services – City and Hunslet – £6,670.00 – **Approved**
  - History In South Leeds – “a book and a bench” – Holbeck in Bloom / Middleton Railway – £2662.80 (Beeston & Holbeck (£1331.40), Middleton Park (£1331.40)) – **Approved.**
- (f) That the projects approved by Delegated Decision Notification, be noted
- (g) That the small grants position be noted.

(Councillor J Blake joined the meeting at 7.35pm, during the consideration of this item.)

#### **44 Inner South Community Committee Update Report**

The South East Area Leader submitted a report which provided a summary of work which the Communities Team was engaged in that was not covered elsewhere on this agenda.

The following information was appended to the report:

- Briefing note on the Derelict and Nuisance Property Programme (15 November 2016)
- Inner South Consultation and Engagement

The following were in attendance:

- Martin Hackett, Area Improvement Manager, Citizens and Communities
- Tajinder Virdee, Area Officer, Citizens and Communities.

**RESOLVED** – That the contents of the report and appendices be noted.

#### **45 Dates, Times and Venues of Community Committee Meetings 2017/2018**

The City Solicitor submitted a report which requested Members to give consideration to agreeing the proposed Community Committee meeting schedule for the 2017/2018 municipal year.

The Committee discussed arranging the themed workshop sessions to take place on a separate date to the formal Committee meetings. It was suggested that the formal Committee meetings commenced at 7.00pm and that consideration be given to the December meeting taking place at Leeds Civic Hall.

**RESOLVED** – That the following meeting dates be agreed:

- Wednesday, 14 June 2017 at 7.00pm
- Wednesday, 6 September 2017 at 7.00pm
- Wednesday, 6 December 2017 at 7.00pm
- Wednesday, 7 February 2018 at 7.00pm.

#### **46 Overview on the Development of the Leeds Plan and West Yorkshire and Harrogate Sustainability and Transformation Plan (STP)**

The Chief Officer (Health Partnerships) and NHS Leeds South & East Clinical Commissioning Group submitted a report which provided the Community Committee with an overview of the emerging Leeds Plan and the West Yorkshire and Harrogate Sustainability and Transformation Plans (STPs).

The following information was appended to the report:

- Area overview profile for Inner South Community Committee

Draft minutes to be approved at the meeting  
to be held on Wednesday, 14th June, 2017

The following were in attendance:

- Dr Ian Cameron, Director of Public Health
- Paul Bollom, Interim Chief Officer, Leeds Health Partnerships

The Committee received a presentation on 'Leeds Health and Care Plan and the West Yorkshire and Harrogate Sustainability and Transformation Plan'.

The key areas of discussion were:

- The development of a joined up approach to community care. The Committee considered the importance of community involvement and the role of neighbourhood networks.
- The importance of physical activity and encouraging a healthy lifestyle.
- The challenges facing those suffering from loneliness and the impact on services.
- Commissioning of services and ensuring value for money.
- The need to tackle inequality and issues associated with housing and employment.
- The role of GPs, particularly in terms of developing a joined up approach to service delivery.

**RESOLVED** – That the contents of the report and appendices be noted.

(The meeting concluded at 8.45pm)



**Report of: City Solicitor**

**Report to: Inner South Community Committee**

**Report author: Guy Close Tel: 37 88667**

**Date: 14 June 2017 For decision**

## **Community Committee Appointments 2017/2018**

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### **Purpose of report**

- 1 The purpose of this report is to note the appointment of Councillor Gabriel as Chair of the Community Committee for 2017/18 as agreed at the recent Annual Council Meeting, and also to invite the Committee to make appointments to the following, as appropriate:-
  - Those Outside Bodies as detailed at section 19 / Appendix 1 of this report;
  - One representative to the Corporate Parenting Board;
  - Community Committee Champions, as listed; and
  - Those Children's Services Cluster Partnerships, also as listed.

### **Main issues**

1. **Noting Appointment of Community Committee Chair for 2017/18**
2. Members are invited to note the appointment of Councillor Gabriel as Chair of the Community Committee for 2017/18, as agreed at the recent Annual Meeting of Council.
3. **Appointments to Outside Bodies**
4. Member Management Committee annually determines which Outside Bodies will be delegated to Community Committees for appointment. Attached at Appendix 1 are those organisations.

5. **Appointments to Community Committee ‘Champions’**

6. The Constitution requires that Community Committees appoint Member ‘Champions’ in several designated areas. Currently, these areas are: ‘Environment & Community Safety’; ‘Children’s Services’; ‘Employment, Skills & Welfare’; and ‘Health, Wellbeing & Adult Social Care’.

7. **Appointments to Children’s Services Cluster Partnerships**

8. Previously, Member Management Committee has resolved that the nomination of Elected Member representatives to the local Children’s Services Cluster Partnerships be designated as a ‘Community & Local Engagement’ appointment, and therefore be delegated to Community Committees for determination.

9. **Appointment to Corporate Parenting Board**

10. In recent years Community Committees have been used as the appropriate principle body by which local Elected Member representatives are appointed to the Corporate Parenting Board.

## **Options**

9. **Outside Bodies**

10. The Community Committee is invited to determine the appointments to those Outside Bodies as detailed within section 19 / Appendix 1. The Council’s Appointments to Outside Bodies Procedure Rules can be made available to Members upon request, however, a summary of the rules can be found at sections 11-16:

11. The Community Committee should first consider whether it is appropriate for an appointment to be of a specific office holder<sup>1</sup> either by reference to the constitution of the outside body concerned (if available), or in the light of any other circumstances as determined by the Community Committee. Such appointments would then be offered on this basis.

12. Nominations will then be sought for the remaining places, having regard to trying to secure an overall allocation of places which reflects the proportion of Members from each Political Group on the Community Committee as a whole.

13. All appointments are subject to annual change unless otherwise stated within the constitution of the external organisation, which will therefore be reflected on the table at Appendix 1. Each appointment (including in-year replacements) runs for the municipal year, ending at the next Annual Council Meeting.

14. Elected Members will fill all available appointments but it is recognised that Political Groups may not wish to take up vacancies which are made available to them. In such circumstances, vacancies will be notified to the Community Committee and agreement sought as to whether the vacancy will be filled.

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<sup>1</sup> For example it may be considered necessary or otherwise appropriate to appoint a specific Ward Member

15. A vacancy occurring during the municipal year will normally be referred to the Community Committee for an appointment to be made, having regard to the principles described above.
16. Community Committees may review the list of organisations to which they are asked to make appointments at any time and make recommendations to Member Management Committee.
17. Please note, any appointments to those Outside Bodies detailed in Appendix 1 / section 19 which are made by the Committee at today's meeting are subject to Member Management Committee approving at its first meeting of the municipal year, that arrangements for such appointments remain unchanged and that they continue to be made by this Community Committee.

18. **Outside Body Appointments 2017/2018**

19. This year there are **5** appointments which are due for review / determination relation to the following organisations:-

**Belle Isle Elderly Winter Aid**

Belle Isle Elderly Winter Aid is a registered charity founded in 1986. Its aim is to assist older people to remain living in their homes for as long as possible. This is done by providing activities and services to address the issues and problems, which older people say affect their quality of life and their ability to manage to maintain independence and continue to live at home.

**This is an annual appointment and the Council's current representative is Councillor Blake.**

**Belle Isle Tenant Management Organisation (BITMO)**

In 1991, Leeds City Council established the Belle Isle North Estate Management Board (EMB) in partnership with local tenants. The EMB only managed the north of Belle Isle - which benefited with investment via the Estate Action programme in the late 1980s and early 1990s. The southern half of the estate remained largely unimproved and required major improvements. The consultation and the subsequent creation of the six ALMOs in Leeds began a debate about the future of the EMB, and of the future of the whole of the Belle Isle area.

From the time that the estate was built until the 1980s Belle Isle had been one area. In 1984 the Council decentralised the housing service, and created a larger number of smaller community based housing management areas. This led to the creation of the Belle Isle North and Belle Isle South housing areas. It had always been the hope of the EMB to bring together the north and south parts of Belle Isle back into one housing area.

Over a period of five years, a group of tenants on the Belle Isle Estate worked towards tenant management for the whole area. The formation of the Belle Isle Group (B.I.G.) led to the eventual serving of a 'Notice to Manage' and the establishment of the Belle Isle Tenant Management Organisation (BITMO).

In order to achieve full TMO status the organisation had to consult with local residents, and make sure that the local community was in support of the idea. The result of the ballot that took place showed that 94% of the people who voted were in favour of local

Tenant Management. Consequently, the unification of the estate and the creation of the new organisation took place in October 2004.

**These are annual appointments and the Council's current representatives are Councillors Groves and Truswell.**

### **Holbeck Elderly Aid**

Holbeck Elderly Aid is a registered charity working with older people (60+) in the community. Its aims are to promote independent living, improved quality of life and prevention of social isolation. The charity is one of the Neighbourhood Network schemes for older people.

**This is an annual appointment and the Council's current representative is Councillor Ogilvie.**

### **Middleton Elderly Aid**

Middleton Elderly Aid is a registered charity which supports the older adult residents of Middleton, to enable them to live safely and independently in their own homes. The charity provides social activities, such as luncheon clubs, trips and outings and home services, including handyperson jobs and gardening.

**This is an annual appointment and the Council's current representative is Councillor Groves.**

### **Local Housing Advisory Panels**

20. As was the case in 2016/17, a dedicated report regarding Elected Member representation on the Local Housing Advisory Panels can be found elsewhere on the agenda.
21. **Community Committee 'Champions'**
22. The Community Committee Champions role aims to provide a local "lead" perspective and further facilitate local democratic accountability; particularly in conjunction with the relevant Executive Member. It is formally defined as covering the following areas:
  - To provide local leadership and champion the agenda at the Community Committee.
  - To represent the Community Committee at relevant meetings, forums and local partnerships.
  - To build links with key services and partners.
  - To provide a link between the Community Committee and the Executive Member to ensure local needs are represented, issues are highlighted, best practice is shared and to facilitate local solutions to any issues.
  - To maintain an overview of local performance.
  - To consult with the Community Committee and represent local views as part of the development and review of policy.

23. As set out in the Constitution, the Community Committee is invited to appoint to the following Community Lead Member roles, in respect of:
- **Environment & Community Safety**
  - **Children's Services**
  - **Employment, Skills and Welfare**
  - **Health, Wellbeing and Adult Social Care**
24. Given that these roles may need to be tailored to best reflect specific local needs and circumstances, Community Committees may wish to consider splitting two of the roles namely:
- Environment & Community Safety – with one Member focusing on the environment agenda and another on community safety.
  - Health, Wellbeing and Adult Social Care – with one Member covering the public health and wellbeing agenda and another focusing upon adult social care.
25. **Corporate Parenting Board**
26. Under the Children's Act 1989, all local Councillors are corporate parents, this means they have responsibilities relating to the quality of services for those children who have been taken into care by the local authority (children looked after).
27. Executive Board has previously agreed a clearer framework for the corporate parenting role in Leeds. This included establishing a core group of councillors with a special interest in leading the work on Corporate Parenting - the 'Corporate Parenting Board'. This core group includes representation from each of the 10 Community Committees and takes particular responsibilities relating to influencing, performance monitoring, and governance of those issues and outcomes that affect looked after children.
28. In February 2015, Executive Board approved a report that proposed a number of developments to enhance the Corporate Parenting Board, including a better link to the 'Care Promise' for looked after children and more regular involvement from senior leaders and partners both within and outside of the Council. The Board considers information including fostering services, residential care, looked after children's educational attainment and their voice and influence across the city. Representatives are asked to link back to local looked after children's issues through their Community Committee and champion the importance of effectively supporting those children. This is an important role within the overall framework of support and accountability for looked after children's services. The March 2015 Ofsted report for Leeds highlighted the positive benefits and impact of the Board's work.
29. The Community Committee is asked to appoint one representative to the Corporate Parenting Board for the duration of the 2017/18 municipal year. The Committee may consider it appropriate to combine the role with that of the Committee's Children's Services 'Champion'.
30. It should be noted that membership of the Corporate Parenting Board is encouraged for any Elected Members with a particular interest in the outcomes of looked after children, therefore whilst each Community Committee is asked to appoint one Member (to ensure an even geographic spread), it is possible for additional Members to participate. Therefore, additional Members with a particular interest are advised to approach the Chair of the Corporate Parenting Board, or make the relevant officers aware.

### 31. **Children's Services Cluster Partnerships**

32. Clusters are local partnerships that include, amongst others: the Children's Social Work Service, schools, governors, Police, Leeds City Council youth service, Youth Offending Service, Children's Centres, Housing services, third sector, health, local elected members and a senior representative from children's services. Local clusters are key to the Children & Families Trust Board partnership and delivery arrangements.

33. They aim to:

- enable local settings and services to work together effectively to improve outcomes for children, young people and their families;
- build capacity to improve the delivery of preventative and targeted services to meet local needs;
- create the conditions for integrated partnership working at locality level;
- promote the Children & Young People's Plan and the ambition of a child friendly city across the locality.

34. A "well-coordinated locality and cluster approach results in early identification and extensive work with families according to need." (Ofsted report, March 2015).

35. Clusters began life as extended services for schools and have grown to engage a wide range of partners who provide early help and early intervention and prevention. In April 2011, the Children & Families Trust Board and Schools Forum agreed the adoption of a minimum standard for the terms of reference across the cluster partnerships, which included elected members as standing members of the governance group for each partnership.

36. Elected Members also sit alongside a senior leader (Local Authority Partner) from the Children's Services directorate to be part of the Council's representation on each cluster partnership.

37. In June 2013 Member Management Committee delegated the nomination of Elected Member representatives to local Children's Services Cluster partnerships to Community Committees. This was with the aim of establishing a clear formal link between those Committees and Clusters. It was also with the intention of building closer working arrangements to better support the needs children and families across the city.

38. The Committee is invited to nominate Members to each cluster partnership within their area for the 2017/18 municipal year. The table on the following page sets out the suggested numbers, Ward links and current representation as a basis for discussion:

<b>Cluster</b>	<b>Number of Elected Members suggested</b>	<b>Suggested Ward link</b>	<b>Current Elected Member Representation</b>
Beeston, Cottingley and Middleton	2	1 Beeston and Holbeck 1 Middleton Park	Councillor Ogilvie Councillor Blake
JESS (Joint extended schools and services: Beeston Hill, Holbeck, Belle Isle and Hunslet)	3	1 Beeston and Holbeck 1 City and Hunslet 1 Middleton Park	Councillor Gabriel Councillor Iqbal Councillor Groves

## **Corporate considerations**

### **a. Consultation and engagement**

This report facilitates the necessary consultation and engagement with Community Committee Members in respect of appointments to the designated positions and Outside Bodies. Given that the Community Committee is the relevant appointing body, there is no requirement to undertake a public consultation exercise on such matters.

### **b. Equality and diversity / cohesion and integration**

Both the Community Committee Champion roles and the Corporate Parenting role aim to champion, address and monitor issues arising in their respective fields, whilst also providing clear links with the relevant Executive Member, Council officers and partner agencies. As such, these roles would also look to address any equality, diversity, cohesion or integration issues arising in their specific areas.

Also, Council representation on Outside Bodies and Children's Services Cluster Partnerships will enable those appointed Members to act as a conduit in terms of promoting the Council's policies and priorities. As such, this would potentially include matters relating to equality, diversity, cohesion or integration.

### **c. Council policies and city priorities**

Council representation on, and engagement with those Outside Bodies, partnerships and organisations to which the Community Committee has authority to appoint, is in line with the Council's Policies and City Priorities.

**d. Legal implications, access to information and call in**

In line with the Council's Executive and Decision Making Procedure Rules, the power to Call In decisions does not extend to those decisions taken by Community Committees.

**e. Risk management**

In not appointing to those Outside Bodies or Cluster Partnerships listed within the report, there is a risk that the Council's designated representation on such organisations would not be fulfilled.

**Conclusion**

39. The Community Committee is asked to consider and determine the appointments to those designated Outside Bodies, partnerships and organisations as detailed within the report and appendix.

**Recommendations**

40. The Community Committee is asked to consider and confirm appointments to the following:-

- (i) The Elected Member representatives to work with the Outside Bodies identified above/at Appendix 1, or agree any changes to the schedule, having regard to the Appointments to Outside Bodies Procedure Rules, as summarised in this report;
- (ii) Member representatives to those Community Committee Champion roles, as listed;
- (iii) Member representatives to the local Children's Services Cluster Partnerships relevant to the Community Committee, as listed; and
- (iv) One Member representative to the Corporate Parenting Board.

41. The Committee is also invited to note the appointment of Councillor Gabriel as Chair of the Community Committee for the duration of 2017/18, as agreed at the recent Annual Meeting of Council.

**Background information**

None

**Community Committee Appointments to Outside Bodies (South Inner)**

Outside Body	Charity / Trust	No of Places	Review Date	No of places to review	Current appointees	Clr Y/N	Review Period	Group
Belle Isle Elderly Winter Aid	Yes	1	Jun-17	1	Judith Blake	Y	Annual	Lab
Belle Isle Tenant Management Organisation (BITMO)	No	2	Jun-17	2	Kim Groves	Y	Annual	Lab
			Jun-17		Paul Truswell	Y	Annual	Lab
Holbeck Elderly Aid	Yes	1	Jun-17	1	Adam Ogilvie	Y	Annual	Lab
Middleton Elderly Aid	No	1	Jun-17	1	Kim Groves	Y	Annual	Lab
Inner South Local Housing Advisory Panel	No	3	Jun-17	3	Adam Ogilvie	Y	Annual	Lab
			Jun-17		Elizabeth Nash	Y	Annual	Lab
			Jun-17		Paul Truswell	Y	Annual	Lab
Children's Services Cluster (Beeston and Cottingley and Middleton)	No	2	Jun-17	2	Judith Blake	Y	Annual	Lab
			Jun-17		Adam Ogilvie	Y	Annual	Lab
Children's Services Cluster ((JESS) Joint Extended Schools and Services)	No	3	Jun-17	3	Angela Gabriel	Y	Annual	Lab
			Jun-17		Kim Groves	Y	Annual	Lab
			Jun-17		Mohammed Iqbal	Y	Annual	Lab

12

12

12

Number of places	13
Places held pending review	13
Places currently filled beyond July 17	0
Number of places to fill	13
Number of Members in the Committee Area	9
Labour	9
Conservative	0
Liberal Democrat	0
Other	
Total	9

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**Report of: Jill Wildman, Chief Officer Housing Management**

**Report to: Inner South Community Committee, Beeston and Holbeck, City and Hunslet and Middleton Park Wards.**

**Report author: Ian Montgomery, Housing Manager – Tenant and Community Involvement 07891 271612**

**Date: 14 June 2017      For decision**

## **Community Committee nominations to Housing Advisory Panels (HAP)**

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### **Purpose of report**

1. To seek Ward Councillor nominations from the Inner South Community Committee to the Inner South Housing Advisory Panel (HAP)

### **Main issues**

2. There are 11 HAPs across the city, in geographical alignment with Community Committee's, with the exception of the East Inner Community Committee – which is split into two HAPs due to the large number of Council homes.
3. Ward Members play an important role in helping the panels undertake their wider tenant engagement role, giving insight into the needs of local communities and linking the priorities of the HAP with the Community Committee so that Council and other services work more effectively together.
4. Community Committees in their June 2017 round of nominations are requested to:
  - a. Nominate up to 1 Ward Member per Ward within the HAP area (with the exception of Outer East which has 1 Ward, where 2 nominations from the same Ward are welcomed).

- b. To undertake the above on the basis that all nominations are for full members, with HAP voting rights.
  - c. Take into account the number of Council homes in each Ward. For Wards with relatively few Council homes nominations are sought on an optional basis. (See Appendix 1)
5. Council nominations to the panel will continue to help develop local working relationships, especially between the local housing teams, the Tenant Engagement Service and the local Communities Teams. Closer working between these teams and services will also help maximise the opportunities for the joint funding of local projects and the identification and support for others to attract external income.

## **Corporate considerations**

6.

### **a. Consultation and engagement**

This report facilitates the necessary consultation and engagement with Community Committee Members in respect of appointments to the designated positions and Outside Bodies. Given that the Community Committee is the relevant appointing body, there is no requirement to undertake a public consultation exercise on such matters

### **b. Equality and diversity / cohesion and integration**

Council representation on Housing Advisory Panels enables those appointed Members to act as a conduit in terms of linking the Council's policies and priorities. It also encourages joint working between services to support local projects; these would potentially include matters relating to equality, diversity, cohesion or integration.

### **c. Council policies and city priorities**

Council representation on, and engagement with Housing Advisory Panels, to which the Community Committee has authority to appoint, is in line with the Council's Policies and City Priorities.

### **d. Resources and value for money**

Council representation on the HAPs encourages closer working relationships, in particular the opportunities for the joint funding of projects that meet local needs.

### **e. Legal implications, access to information and call in**

In line with the Council's Executive and Decision Making Procedure Rules, the power to Call In decisions does not extend to those decisions taken by Community Committees.

## **f. Risk management**

In not appointing to the HAPs, there is a risk that the Council's designated representation would not be fulfilled and the opportunities and benefits to local tenants and residents not maximised.

## **Conclusion**

7. The Housing Service is seeking nominations to Housing Advisory Panels. Community Committees are requested to nominate up to 1 Ward Councillor per Ward within the HAP area. The nominations to the HAPs will continue to help the service build positive working relationships with the Committee and to ensure local priorities are reflected in panel activity.

## **Recommendations**

8. The Inner South Community Committee is requested to nominate up to 1 Ward Member from each of the Beeston and Holbeck, City and Hunslet and Middleton Park Wards within the HAP area.

## **Background information**

- The Environment and Housing Scrutiny Board have requested that more information about the wider Tenant Engagement Framework, and key forums within this (such as VITAL – the Voice of Involved Tenants across Leeds) is shared with Community Committees to raise awareness and help strengthen relationships between services.
- The Tenant Engagement Team are undertaking a review of the Housing Advisory Panels during 2017/18 that will include seeking the views of Ward Members, tenants and others.
- Key functions of Housing Advisory Panels are to:
  - Be aware of the needs of local communities and wider Council priorities and use HAP funds to support a range of community and environmental projects that help support these.
  - Work with local housing and other Council teams to help review and monitor the delivery of local services and help shape services that meet the local communities needs.
  - Support all forms of tenant engagement activity, linking local activities and projects with Communities Teams and other partners. More information is available from [www.leeds.gov.uk/hap](http://www.leeds.gov.uk/hap) or from the Tenant and Community Involvement Service, 0113 378 3330 or email [housingadvisorypanel@leeds.gov.uk](mailto:housingadvisorypanel@leeds.gov.uk)

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Appendix 1

Housing Advisory Panel	Homes	Wards	Homes
Inner East (2 Wards)	7278	Gipton and Harehills	2774
		Burmantofts and Richmond Hill	4504
Inner North East (3 Wards)	3105	Moortown	501
		Roundhay	630
		Chapel Allerton	1974
Inner North West (4 Wards)	6230	Headingley	151
		Weetwood	1367
		Hyde Park and Woodhouse	2231
		Kirkstall	2481
Inner South (3 Wards)	6630	City and Hunslet	1926
		Middleton Park	2221
		Beeston and Holbeck	2483
Inner West (2 Wards)	5734	Bramley and Stanningley	2836
		Armley	2898
Outer East (1 Ward)	4508	Killingbeck and Seacroft	4508
Outer North East (3 Wards)	2413	Harewood	393
		Wetherby	863
		Alwoodley	1157
Outer North West (4 Wards)	3675	Adel and Wharfedale	652
		Guiseley and Rawdon	710
		Horsforth	910
		Otley and Yeadon	1403
Outer South (4 Wards)	4247	Ardsley and Robin Hood	883
		Morley North	948
		Morley South	1117
		Rothwell	1299
Outer South East (4 Wards)	5492	Garforth and Swillington	900
		Kippax and Methley	1147
		Temple Newsam	1561
		Crossgates and Whinmoor	1884
Outer West (3 Wards)	5014	Calverley and Farsley	768
		Pudsey	1722
		Farnley and Wortley	2524

May-17

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## Report of the South East Area Leader

Report to: Inner South Community Committee (Beeston & Holbeck, City & Hunslet, Middleton Park)

Report author: Light Addaquay (07712214452)

Date: Wednesday 14 June 2017

For decision

## Inner South Community Committee Delegated Budget Report

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### Purpose of report

1. This report seeks to provide Members with:
  - a. Details of the Wellbeing Budget position.
  - b. An update on both the revenue and youth activities fund elements of the Wellbeing budget.
  - c. Details of revenue projects agreed to date (**Table 1**)
  - d. Consider details of the 2017/18 Wellbeing Budget ring-fence amounts, (paragraphs 11to19).
  - e. Details of Youth Activities Fund agreed to date (**Table 2**)
  - f. Details of Capital Budget agreed to date (**Table 3**)
  - g. Details of project proposals for consideration and approval (**sections 25-35**)
  - h. Members are also asked to note the current position of the Small Grants Budget (**section 36**)

### Background information

2. Each Community Committee has been allocated a Wellbeing Budget which it is responsible for administering. The aim of this budget is to support the social, economic and environmental wellbeing of the area by using the funding to support projects that contribute towards the delivery of local priorities.
3. The Wellbeing Fund Large Grant programme supports the social, economic and environmental wellbeing of a Community Committee area by funding projects that contribute towards the delivery of local priorities. A group applying to the Wellbeing fund must fulfil various eligibility criteria including evidencing appropriate management

arrangements and finance controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities; and be unable to cover the costs of the project from other funds.

4. Projects eligible for funding could be community events; environmental improvements; crime prevention initiatives or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010 projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
5. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through Wellbeing funding are completed or purchased.
6. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit, requires the deadline for receipt of completed application to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice following consultation with Members outside of the Community Committee cycle.

## Main issues

### Wellbeing Budget Position 2016/17

7. The revenue budget approved by Executive Board for 2016/17 was **£165,140.00**. **£71,844.45** has been brought forward from 2016/17 well being allocation which includes any underspend from projects completed in 2016/17 and balance unallocated to projects. The total amount of revenue funding available to the Community Committee for 2017/18 was **£236,984.45**. The Community Committee is asked to note that **£278,986.45** has been allocated from the 2016/17 Wellbeing Revenue Budget.

**TABLE 1: Revenue Wellbeing Budget 2017/18**

Projects	Total	B&H	C&H	MP
	£	£	£	£
Revenue Wellbeing Budget 2017/18	148,970.00	49,656.67	49,656.66	49,656.67
Balance Brought Forward from 2016/17	£67,111.22	15,732.83	31,635.00	19,743.39
<b>Available Budget</b>	<b><u>£216,081.22</u></b>	<b>65,389.50</b>	<b>81,291.66</b>	<b>69,400.06</b>
<b>2017/18 Allocations</b>				
Small Grants	10,000.00	4,000.00	3,000.00	3,000.00

Community Skips	4,500.00	1,500.00	2,000.00	1,000.00
Community Engagement	6,000.00	2,000.00	2,000.00	2,000.00
Environmental Sub Group	3,000.00	1,000.00	1,000.00	1,000.00
Beeston and Holbeck Neighbourhood Improvement Board	3,000.00	3,000.00		
City and Hunslet Neighbourhood Improvement Board	5,000.00		5,000.00	
Belle Isle and Middleton Christmas Lights	6,210.00			6,210.00
Beeston and Holbeck Christmas Lights	7,710.00			
City and Hunslet Christmas Lights	3,060.00		3,060.00	
<b>Total allocations against projects</b>	<b><u>51,480.00</u></b>	<b><u>11,500.00</u></b>	<b><u>16,060.00</u></b>	<b><u>15,210.00</u></b>
<b>Balance Remaining (per ward) for 2017/18</b>	<b><u>£164,601.22</u></b>	<b><u>£53,889.50</u></b>	<b><u>£65,231.66</u></b>	<b><u>£54,190.06</u></b>

### Wellbeing Budget Position 2017/18

8. The revenue budget approved by Executive Board for **2017/18** is **£148,970.00** a reduction of **£16,170.00** from the previous financial year.
9. At this time of year it is usual for Members to consider ringfences for new financial year.
10. Members are asked to consider the proposed ringfences set out below for **2017/18**. If members request any changes to these figures they will have an impact on the amount of budget available for new schemes. Member are asked to note that these figures are based on previous year's spend.
11. The small grant allocation to be ring fenced at **£10,000**. This is based on the 2016/17 spend being **£9,133.41**. Allocation by ward is proposed as follows: (Beeston & Holbeck: £4000.00, City & Hunslet: £3000.00, Middleton Park: £3,000.00).
12. The Community skips budget to remain ring fenced at **£3,500.00**. This is based on the 2015/16 spend being **£1,975.00**. Allocation by ward is proposed as follows: (Beeston & Holbeck: £1,500, City & Hunslet: £1000.00, Middleton Park: £1000.00)
13. Given the new focus of Community Committee working, Members are asked to consider ringfencing **£6,000 (£2,000 per ward)** to support Community Engagement Activities. This would cover costs to promote Community Committee activities such as leaflet printing, venue hire, food/refreshments, transport costs etc. Any request for schemes outside these categories would need to be considered separately through the normal wellbeing channels.
14. Members are asked to ringfence **£3,000.00** to be allocated to the Beeston & Holbeck Neighbourhood Improvement Board (NIB) to fund small programmes of community partnership work or initiatives identified by local groups, including the Neighbourhood Plan. These programmes of work and proposals for funding from wellbeing funds can be considered and approved by Beeston & Holbeck Ward Members outside of Community Committee meetings.

15. Members are asked to ringfence **£5,000.00** to be allocated to the City & Hunslet Neighbourhood Improvement Board (NIB) to fund projects identified through the NIB's action plan. The potential projects identified at the NIB meeting will be promoted in two strands. The first in the form of an action plan which we will populate and work with partners to deliver and from that action plan a list of potential projects to take forward
16. Members are asked to ringfence **£3,000** to be allocated to the Inner South Environmental Sub Group to fund projects identified through the sub group.
17. The Beeston & Holbeck Christmas Lights and Decorations based on consultation with members for this year, it is recommended to allocate **£6895.00** for 2017/18, **subject to any further development and member agreement to final scheme.**
18. The Belle Isle & Middleton Christmas Lights and Decoration based on a draft scheme in consultation with members for this year, it is recommended to allocate **£6,005.00** for 2017/18. **Subject to any further development and member agreement to final scheme.**
19. The City and Hunslet Christmas Lights and Decorations based on a draft scheme in consultation with members for this year is recommended to allocate **£1,470.00** for 2016/17, **subject to any further development and member agreement to the final scheme.**

#### **Summary of Youth Activities Fund Delegation 2016/17**

20. The Community Committee is asked to note that **£49,990.42** has been allocated from the **2016/17** Youth Activities Fund. **The** remaining balance of **£5,188.21** will be carried forward to 2017/18.

#### **Youth Activities Fund Delegation 2017-18**

21. As a result of a Youth Review agreed in March 2013, an activities fund has been made available to provide local activity for children and young people age 8-17 years across the city. The Activities Fund has been delegated to Community Committees and the allocation to Inner South Community Committee for 2017/18 is **£40,340.00**. **£5,188.21** was brought forward from **2016/17**, giving a total available fund for **2017/18** of **£45,528.21**.
22. The Community Committee is asked to note that **£38,716.25** has been allocated from the **2017/18** Youth Activities Fund as listed in **Table 2** and there is a remaining balance of **£6,811.96**.

#### **TABLE 2: Youth Activities Fund Delegation 2017-18**

23. The following table details projects funded for the **2017-18** financial year.

	Total Allocation £	Ward Split		
		8-17 Population (8322)		
		2549	2335	3438
		Beeston & Holbeck £	City & Hunslet £	Middleton Park £
<b>Funding Available 17/18</b>	<b>40,340.00</b>	<b>12,356.00</b>	<b>11,318.66</b>	<b>16,665.34</b>
<b>Brought forward from 2016/17</b>	<b>5,188.21</b>	<b>3,757.23</b>	<b>1,541.07</b>	<b>-110.09</b>
<b>Total Available</b>	<b>45,528.21</b>	<b>16,113.23</b>	<b>12,859.73</b>	<b>16,555.25</b>
<b>Projects 2017/18:</b>				
Evening Cook and Skate Sessions	2,100.00	700.00	700.00	700.00
BH&CH Easter Half Term 17	1,114.00	557.00	557.00	
DAZL Inner South Easter Creative Camp	1,580.00	790.00		790.00
Easter Half Term Activities	1,792.00			1,792.00
Breeze Friday Night Project	13,273.25			13,273.25
DAZL Inner South Activity Program	2,346.00	1,564.00	782.00	
Breeze@Hunslet Club	1,700.00		1,700.00	
Youth boxing partnership project @ Hamara	1,186.00		1,186.00	
Breeze Park Fun on Pepper Road	2,375.00		2,375.00	
Shine Life – The Shine Project	7,400.00	3,700.00	3,700.00	
Mini Breeze on Holbeck Moor	3,850.00	2,566.00	1,284.00	
<b>Total spend</b>	<b>38,716.25</b>	<b>9,877.00</b>	<b>12,284.00</b>	<b>16,555.25</b>
<b>Remaining Balance per ward</b>	<b>6,811.96</b>	<b>6,236.23</b>	<b>575.73</b>	<b>0.00</b>

**Table 3: Capital budget Allocation**

Available Budget	Total £	B&H £	C&H £	MP £
	<b>42,653.49</b>	<b>14,217.83</b>	<b>14,217.83</b>	<b>14,217.83</b>
<b>Projects</b>				
Cottingley Multi Use Games Area		<b>10,000</b>		
14 Litter Bins		<b>4,200</b>		
21 Litter Bins				<b>6,300.00</b>
Middleton Community Centre				<b>7,917.83</b>
<b>Remaining Balance per ward</b>	<b>14,435.66</b>	<b>217.83</b>	<b>14,217.83</b>	<b>0.00</b>

24. At April 2016 the Inner South Community Committee has an estimated capital budget of £42,653.49.00 available to spend. **Table 3** shows capital available and includes

approved projects. There is a remaining available balance of **£14,435.66**. Members are asked to note the capital allocation broken down by ward and summarised in **Table 3**.

### **Applications for wellbeing funding**

25. **Project Title:** Harlech Street bin yard improvements

**Name of Group or Organisation:** LCC Environmental Action Team

**Total Project Cost:** £37,000.00

**Amount proposed from Well Being Budget 2017/18:** £7,000.00

**Wards Covered:** City & Hunslet

**Project Summary:**

Funding is being sought for 5 bin yard renovations to remove the existing walls/floors/gates and replace with a level concrete floor, replace the walls and add new and more secure fencing and gates. To then install frames to the outer walls to enable larger bins to be fitted and secured. This allows the removal of the current smaller 240 bins.

This project is being match funded by Waste Management/Refuse team for £30,000

**Community Committee Plan priority:** Neighbourhoods in Inner South are clean and attractive

26. **Project Title:** Beeston Festival

**Name of Group or Organisation:** Beeston Festival Committee

**Total Project Cost:** £19,400.00

**Amount proposed from Well Being Budget 2017/18:** £5,000.00

**Wards Covered:** Beeston & Holbeck(£2500) City & Hunslet(2,500)

**Project Summary:**

Beeston Festival is a one-day community festival that has been running for 21 years. The aim of the Beeston Festival is to provide an exciting, entertaining, and informative day that brings together all the different communities in Beeston. In doing so, they hope to promote racial harmony, local regeneration, community sports and arts, and environmental education. They also aim to positively portray Beeston, Beeston Hill and Cross Flatts Park.

The Festival has become a major community event for the area, thanks to the hard work of many people. It aims to provide something for everyone. Those who attend can:

- get information from the Council and other organisations,
- find out about major issues affecting Beeston,
- speak to or get involved with community groups,
- or simply come, have some food and enjoy the entertainment.

The grant will be used to pay for insurance, hire of public announcement systems and additional security for the festival to ensure that the event runs smoothly.

This project is being match funded by Leeds Inspired (£3,080.00) and Big Lottery Fund (£7,100.00).

**Community Committee Plan priority:**

“Residents in Inner South have access to opportunities to become involved in sport and culture”, “Help support a strong network of community groups that are able to contribute to improving the environment of their neighbourhoods”, “Communities are empowered and engaged. People get on well together”

**27. Project Title:** The Belle Isle Gala

**Name of Group or Organisation:** Belle Isle Tenant Management Organisation

**Total Project Cost:** £4,200.00

**Amount proposed from Well Being Budget 2017/18:** £2,500.00

**Wards Covered:** Middleton Park

**Project Summary:**

The aim of the event is to hold organise a Community Gala in Belle Isle on Saturday 1st July 2017 in the grounds of Windmill Primary School. This funding will be used to pay for marquee hire, Breeze inflatables, Herd Farm Climbing Wall, other attractions, entertainment and publicity.

The Gala is a popular event and in its eighth year. It provides entertainment for all ages. The emphasis on the day is to bring the community of Belle Isle together, promoting health and wellbeing and offering a range of low cost and free entertainment for the whole family to enjoy.

This project is match funded by BITMO (£1,700.00)

**Community Committee Plan priority:** “Residents in Inner South are safe and feel safe. Communities are empowered and engaged. People get on well together  
Provide a range of activities for young people across the Inner South  
Residents in Inner South are active and healthy”

**28. Project Title:** Irish Arts Foundation Community Participation & Learning Programme

**Name of Group or Organisation:** Irish Arts Foundation (IAF)

**Total Project Cost:** £6,950.00

**Amount proposed from Well Being Budget 2017/18:** £2,250.00

**Wards Covered:** Beeston & Holbeck (£1,125.00) and City & Hunslet (£1,125.00)

**Project Summary:**

During the period 1st June 2017-31st March 2018 we aim to deliver a further 12 community based performance and participatory Irish arts and cultural workshops and events working in collaboration with a wide range of local groups, venues and community based organisations working within the IS area.

Ongoing Wellbeing Funding is sought from Inner South Community Committee to strengthen and further develop our Community Participation & Learning Programme during 2017 /18 through an on-going partnership programme of Irish artistic participatory and performance, workshops and community based activities working in collaboration with a number of voluntary organisations and community based projects such as The South Leeds Irish Elders Project, South Leeds FM and local parishes with large numbers of now third generation and ‘dual heritage’ Irish families such as St Anthony’s in Beeston and St Joseph’s in Hunslet.

Aim of the project:

(a) To introduce and actively encourage the positive understanding, playing, listening, and celebration of traditional Irish music, arts and Irish cultural heritage amongst the local community

(b) To inculcate a sense of awareness, ownership, pride and personal empowerment among 1st, 2nd, 3rd and 'dual heritage' Irish people in their own artistic and cultural heritage and, in so doing, to go some way towards attempting to offset older Irish peoples internalisation of anti-Irish racism, discrimination and oppression

There is awareness from previous events and collaborative activities held in the Inner South area of an increasing community interest in Irish arts and music activities delivered in our more contemporary manner away from the stereotypical 'shamrockery' ginger beards, leprechauns, Guinness hats still rather patronisingly portrayed in certain sections of the media.

**Community Committee Plan priority:**

- Activities that increase community cohesion.
- Activities that strengthen grassroots community projects and activities
- Activities that tackle social isolation
- Activities that assist towards reducing language barriers for new communities

29. **Project Title:** Kicks Project

**Name of Group or Organisation:** LCC Youth Service

**Total Project Cost:** £5,040.00

**Amount proposed from Well Being Budget 2017/18:** £5,040.00

**Wards Covered:** Beeston & Holbeck( £1,260.00) and City & Hunslet(£3,780.00)

**Project Summary:**

The grant will be used to pay for rental at the Old Cockburn Sports Hall which provides football sessions on Friday and Saturday for young people between the ages of 8-19yrs primarily from the City and Hunslet Ward, but we also do attract a small percentage of young people from the surrounding area. Based on the previous weeks there have been approximately 44 young people attend Friday for the senior session and 24 attend the Saturday for the Junior session. With a total of 66 young people out of which  $\frac{3}{4}$  are from the City and Hunslet Ward followed by Beeston and Holbeck Ward, and surrounding areas.

This project is being match –funded in kind by Leeds United Foundation coaches (£8640) Youth Workers (£3,600)

**Community Committee Plan priority:** Provide a range of activities for young people across the Inner South.

30. **Project Title:** How To...7 Belated Fun Palace Of Fear

**Name of Group or Organisation:** Slung Low

**Total Project Cost:** £4,890.00

**Amount proposed from Well Being Budget 2017/18: £2,750.00**

**Wards Covered:** Beeston & Holbeck (£1,375.00) and City & Hunslet (£1,375.00)

**Project Summary:**

How To...7: Belated Fun Palace of Fear will enable people of all ages to learn how to cook delicious, affordable Indian food and take part in a day of creative workshops which will explore the theme of Folk Horror in a practical and exciting way.

The project builds upon six previous How To Festivals and aims to give south Leeds residents the opportunity to play, have fun, get creative and have new experiences in the Holbeck Underground Ballroom (The HUB), a make shift theatre space based in Holbeck. The day will combine affordable, accessible participatory activities and performances to encourage local people to experience new art forms in a fun and open way, breaking the distinction between artists and audiences creating new roles for community to play in theatre beyond that of a customer.

The funding will allow us to bring exciting, high-quality artists to Holbeck to deliver the workshops and provide the necessary workshop materials, an offer beyond the scope of our usual activity. Due to the success of our previous cooking workshops we shall welcome the return of Manjit's Kitchen – an Award Winning Indian Street Food restaurant based in Kirkgate Market Leeds. Manjit will share her skills and training with a group of up to 20 people guiding them through one of her favourite recipes.

**Community Committee Plan priority:**

“Provide opportunities for people to get jobs or learn new skills”

“Communities are empowered and engaged. People get on well together”

“Residents in Inner South have access to opportunities to become involved in sport and Culture”

“Provide a range of activities for young people across the Inner South”

“Older residents in Inner South are enabled to participate in local community activities”

**31. Project Title:** Inner South Christmas Lights for 2017

**Name of Group or Organisation:**

**Total Project Cost:** £14,370.00

**Amount proposed from Well Being Budget 2017/18:** £14,370.00

**Wards Covered:** All three wards

**Project Summary:**

<b>Hunslet Carr</b>		<b>Middelton: Middleton Circus</b>	
Hire of 3 x motifs	£645.00	Hire of 4 x motifs	£860.00
Installation of 3 x sets of tree lights in 2 x trees	£825.00	Lights in Natural trees	£2450.00
<b>Total costs</b>	<b>£1,470.00</b>	Staff attendance at switch on	£75.00
		<b>Total costs 2017</b>	<b>£3340.00</b>

<b>Beeston near Co-op (old Lane.)</b>			
Hire of 7 x motifs	£1,505.00		
Lights in 6 x natural trees	£825.00		
20ft cut tree with lights	£1,150.00		
Staff attendance at switch on	£75.00		
<b>Total costs 2017</b>	<b>£3555.00</b>		
<b>Holbeck-Holbeck Moor and St Mathews</b>			
Hire of 6x motifs	£1290.00		
Lights in 6x natural trees	£825.00		
20ft cut tree with lights	£1150.00		
Staff attendance at switch on	£75.00		
<b>Total Costs</b>	<b>£3340.00</b>		
		<b>Belle Isle - Belle Isle Circus</b>	
		Hire of 6 x motifs	£1290.00
		Lights in Natural trees	£1300.00
		Staff attendance at switch on	£75.00
		<b>Total Costs</b>	<b>£2665.00</b>
		<b>Total Inner South Cost: £14,370.00</b>	

**Members are asked to note that any further enhancements to the Christmas lights provision will have an impact on the final costs.**

**Community Committee Plan priority:**

“Residents in Inner South have access to opportunities to become involved in sport and culture”

**32. Project Title:** Additional 18 hanging baskets and plaques

Name of Group or Organisation: Parks and Countryside

**Total Project Cost:** £3,360.85

**Amount proposed from Well Being Budget 2017/18:** £3,360.85

**Wards Covered:** Middleton Park

**Project Summary:**

To install 18 hanging baskets and plaques with all the names of Middleton Park ward councillors. This is to be installed across the Middleton ward in consultation with local Elected Members.

This is in addition to the maintenance of 21 previously installed baskets in Belle Isle and Middleton. (**£1517.25**) and (**£1843.60**) for additional 18 hanging baskets and plaques.

**Members are asked to note that going forward annual maintenance budget will need to be ring-fenced.**

**Community Committee Plan priority:** “Neighbourhoods in Inner South are clean and attractive”

**33. Project Title:** DAZL Inner South Activity Program

**Name of Group or Organisation:** DAZL

**Total Project Cost:** £11582.50

**Amount proposed from Well Being Budget 2017/18:** £2,345.00

**Wards Covered:** Middleton Park

**Project Summary:**

This project will offer the young people of Middleton (12-17yrs Contemporary at Tenants Hall), Belle Isle (6-12 yrs. Breakdance & 13-17years Streetdance at the South Leeds Youth Hub) , Beeston (6-12years Streetdance at Watsonia Crossflatts Park) & Cottingley (6-12years Streetdance at Cottingley Community Centre)The project will offer a regular weekly dance/ dance fitness and creative program for young people 6-11 and 12 -17years including performance opportunities which bring groups from across Inner South Leeds together. The project will provide activity camps in Summer/ October and February Half terms which will incorporate sports/ dance and crafts/ creative arts activities.The weekly provision and the summer/ half term creative camps will build on previous successes of DAZL which has built up a loyal based of young people and community members/ supporters. The program will aim to work with a minim of 150 young people from the Inner South Communities each week. They will work towards three local performances One in summer, Christmas and In March 2018, these events will also be used to engage the wider communities and give space for local partners to promote services

**Community Committee Plan priority:** Provide a range of activities for young people across the Inner South.

**34. Project Title:** Middleton Park Youth service Activity Days

**Name of Group or Organisation:**

**Total Project Cost:** £3,000.00

**Amount proposed from Well Being Budget 2017/18:** £3,000.00

**Wards Covered:** Middleton Park

**Project Summary:**

The Youth Service will deliver two activity days one at Park Side Field in Belle Isle and One at Acre Road Field at the Skate Park in Middleton.

The aim is to positively engage young people in new and exciting activities, the activity days are free to local residents.

A small Activity Day would be £1000.00 (6 inflatables) a full activity day £1500.00 (9 inflatables) this includes transport, arts & crafts, generators, staffing, planning and management of event.

**Community Committee Plan priority:** Provide a range of activities for young people across the Inner South.

35. **Project Title:** Youth Service provision

**Name of Group or Organisation:** Youth Service

**Total Project Cost:** £13,865.66

**Amount proposed from Well Being Budget 2017/18:** £12,855.00

**Wards Covered:** Beeston & Holbeck (£6,427.50) and City & Hunslet (£6,427.50)

**Project Summary:**

The funds will aim to provide additional activities to support the existing area programme during the main summer school holiday period and each of the shorter breaks in October and February for young people living in the Beeston and Holbeck City and Hunslet Ward 2017/18. The programmes will provide a variety of exciting activities that will be available to young people predominantly aged between 11 to 19 years and will have a focus on: learning new skills, Health, sports, Arts, citizenship & youth participation. It is envisaged through its delivery that young people will be involved in decision making processes from organising activities, booking trips, planning use of resources etc.

This project allowing young people to channel their energies into positive and informal learning activities while out of school and hence divert from possible nominal criminal activities. Project priorities will also creatively address local Community Committee Ward Objectives such as Bets City for Communities, and Best City for Children and Young People, outcomes and priorities of the Children’s and Young People’s plan and fundamentally promote the aspiration for Leeds to be a Child Friendly City.

**Community Committee Plan priority: Provide a range of activities for young people across the Inner South.**

**Small Grants Update 2017/18**

35. The following table outlines the Inner South small grants position:

		Amount Approved £	Ward Split (£)		
			B&H £	C&H £	MP £
<b>Available Budget</b>		<b>10,000.00</b>	<b>4000.00</b>	<b>3000.00</b>	<b>3000.00</b>
<b>Project Name</b>	<b>Organisation</b>				
Qualified Youth Workers	Leeds PHAB Club	355.76		118.59	237.18
Community Fun Day	51st Leeds Brownies	244.95	81.65	81.65	81.65
Hanging Baskets and Barrier Troughs	Beeston in Bloom	1,000.00	500.00	500.00	-
<b>Total approved</b>		<b>1600.71</b>	<b>581.65</b>	<b>700.24</b>	<b>318.83</b>
<b>Balance Remaining</b>		<b><u>8,399.29</u></b>	<b><u>3418.35</u></b>	<b><u>2299.76</u></b>	<b><u>2681.17</u></b>

## **Conclusion**

36. The report provides up to date information on the Community Committee's Delegated Budget Position.

## **Recommendations**

37. Members of the Inner South Community Committee are requested to:

- a) note the contents of the report;
- b) note the revenue projects already agreed as listed in **Table 1**;
- c) consider proposed ringfences for 2017/18 sections **11-19**;
- d) note the Activities fund projects already agreed as listed in **Table 2**;
- e) note the capital budgets already agreed as listed in **Table 3**;
- f) consider the Wellbeing applications set out at **sections 25-35**;
- g) note the Small Grants situation in **section 36**.

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## **Report of the South East Area Leader**

**Report to: Inner South Community Committee (Beeston & Holbeck, City & Hunslet, Middleton Park)**

**Report author: Martin Hackett (07891 275590)**

**Date: Wednesday 14<sup>th</sup> June 2017** for decision

## **Inner South Community Committee Update Report**

### **Purpose of report**

1. To bring to Members' attention, a summary of work which the Communities Team are engaged in based on priorities identified by the Community Committee, that are not covered elsewhere on this agenda. It provides opportunities for further questioning or the opportunity to request a more detailed report on a particular issue.

### **Background information**

2. This report provides regular updates on some of the key activities between Community Committee meetings including project work, community engagement, partnership work, functions delegated to Community Committee, Community Champions roles and actions, integrated working and locality working.

### **Main issues**

**Updates by theme: Children's Services, Community Champion: Cllr Angela Gabriel**

#### Youth Activities Fund (YAF)

3. The Youth Activities Fund allocation to Inner South Community Committee for 2017/ 18 is **£40,340.00**. An invitation to apply for funding went live on Monday 20<sup>th</sup> February 2017 and the closing date for applications was Monday 3<sup>rd</sup> March 2017 for round 1 to deliver Easter holidays activities. For Round 2 applications it remained open until Monday 3<sup>rd</sup> April 2017.

The Youth panel reviewed the applications on the 25<sup>th</sup> of April 2017, and indicated their preferences. To date, 16 applications for Youth Activities Funding amounting to

£56,743.00 have been submitted. The Delegated Budget Report provides details of the projects that have been recommended for funding.

4. The Children & Families sub-group met on the 23<sup>rd</sup> May 2017. Youth engagement in the area was discussed. It was agreed that the sub group will help support and Youth Summit to be held in early 2018. Finding from the Youth Summit will help to determine spending of the Youth Activities Fund for 2018-19.

5. **Updates by Theme: Employment, Skills & Welfare, Community Champion: Cllr Kim Groves**

Employment, Skills and Welfare Board

6. *Appendix 1* is attached as an infographic detailing the priorities and successes achieved in 2016.

The White Rose Recruitment Event 6<sup>th</sup> April

7. This event was held to advertise and recruit for the 6 restaurants being built and the 11 screen cinema.

Over 800 people attended on the day and over 200 have registered for additional support. The vast majority were from South Leeds but people attended from across the city. This was the largest number of people that have attended such an event.

The event included a range of activities running throughout the day:

- a carousel of information sessions on working in the hospitality sector and hints and tips for successful interviews. These ran every 30 minutes and were attended by 20-30 people per session.
- CV health check for those attending with an existing CV
- Build a CV workshop

Employment & Skills service will be hosting a range of follow up sessions over the coming weeks including more CV workshops and Interview skills sessions. Many people have already booked onto these sessions but others wishing to do so have been encouraged to get in touch.

Training courses in conjunction with the employers are also being provided to support specific recruitment requirements with the individuals who attend being guaranteed interviews.

South East Debt Forum

8. The Debt Forum last met on Thursday 16<sup>th</sup> March at Tenants Hall, Middleton. Presentations included the following:

- **Glasspool Charity Trust**, an organisation that provides grants for individuals of £250 – £750 for household essentials. They were also keen to consult with organisations working in financial/debt related areas outside of London and feed this intelligence into their 5 Year Plan. The need for crisis loans for individuals, grants for

bankruptcy/debt relief orders, funding for priority debts and debt on pre-payment meters were all stressed as important by forum members. For more information, please visit [www.glasspool.org.uk](http://www.glasspool.org.uk)

- **LCC Welfare Rights**, consulted the meeting on the Advice Consortium. This is a partnership with Citizens Advice Leeds, Citizens Advice Chapeltown and Better Leeds Communities which allows the council to bring together the funding for advice services across the public sector, getting better value for money and providing a consistent level of impartial and free advice. The 3 year contract ended in 2017 and has been extended for one year. People made a variety of suggestions for the consortium moving forward.

### Stop Loan Sharks Campaign

9. A Campaign on illegal money lending was launched in Middleton Park Ward on 27<sup>th</sup> March by Elected Members and the South East Debt Forum. Intelligence from the Illegal Money Lending team and various organisations had flagged up that this ward is a hotspot for illegal money lenders. Debt Forum members leafleted 2,300 properties in streets identified by Ward Members, delivering a specially created postcard promoting the new Stop Loan Sharks website [www.stoploansharks.co.uk](http://www.stoploansharks.co.uk) which makes it easier to report and find help and also organisations in Middleton and Belle Isle who offer help around finance and debt and good sources of credit. Partner organisations will help us to evaluate the success of the campaign by letting us know if they have an increase in demand due to the promotion.

### **Updates by theme: Environment, Community Champion: Cllr Adam Ogilvie**

#### Inner South Environmental Sub Group

10. The Environmental sub group met on Thursday, 11<sup>th</sup> May 2017 at St Georges Centre. The meeting focused on performance and delivery of SLA priorities. The highlights from the meeting include:

Dog fouling campaign for the Inner South area due to the high level of complaints from local residents, the sub group has agreed to launch an anti-dog fouling campaign working in partnership with residents and key services, the campaign will be developed in four stages:

**Stage 1:** Using intelligence gathered from local residents, councillors and services to identify hotspot areas requiring immediate attention

**Stage 2:** Deliver a banner campaign displayed at hotspot areas to bring attention to the issue and raise awareness

**Stage 3:** Deliver the campaign through personal/social health lessons and school assemblies, emphasising the importance of the pupil's role in disseminating the information including running a competition to design images/message for a poster and leaflet campaign, which will be displayed at hotspot areas, local shops and local touch point areas

**Stage 4:** Opportunity to explore a citywide approach of reinforcing key messages on bin wagons, tippers, vans and local busses

### Bulky Waste

11. In order to book a collection, from 9<sup>th</sup> May, residents are required to make a £20 contribution towards the cost of providing the service. The actual cost per collection and disposal is far greater. The booking system is working well and there has been no spike or backlog to deal with in the first few weeks. Customers can now book with no more than a 3 week wait.

Although it is early days, it looks like there has been a reduction of around 50% in the number of bulky refuse collection bookings received by the service. This is in line with what was expected and planned for based on the experience of other councils across the country. Environmental Services have been heavily promoting the use of third sector organisations that offer to collect and re-use items from residents and an element of the income generated will go to support that work.

Customer satisfaction with the service remains very good with only a handful of refunds being required citywide.

The Cleaner Neighbourhoods team will provide statistics to the Committee's Sub group later in the year.

### Derelict & Nuisance Sites

12. In Inner South the current status with two of its priority sites is:

**Tivoli, Middleton** – planning application submitted for residential development

**Belle Isle Doctors Surgery** – demolition now completed and rubble being removed at time of writing this report.

**Update by theme: Community Safety, Community Champion Cllr Mohammed Iqbal**

### Parkswatch Changes

13. The Parkswatch service transferred to Safer Leeds from Parks in 2013. The service was responsible for patrolling green spaces and parks, locking and unlocking cemeteries, monitoring of traveller injunctions and occasional work with West Yorkshire Police. There have been 6 officers undertaking Parkswatch patrols, delivering this service through 2 shifts. The team undertook a 4 on / 4 off shift pattern working seasonal hours. Over the last few months, intensive work has been undertaken to modernise and redesign the Parkswatch service.

In 2015, LeedsWatch proposed and began the process of undertaking a redesign of the service in an attempt to integrate the Parkswatch service into the wider Safer Leeds Patrol Team. This work has now been completed and is due to commence in April 2017. The new team comprises of 20 officers (working a 5 shift work pattern) undertaking a wider range of duties including: patrolling of green spaces and parks, opening and closing cemeteries, monitoring of traveller injunctions, patrolling of estates

to prevent ASB, responding to LCC alarm calls, routine patrols to LCC assets, patrolling of industrial estates where this is a paid for service and partnership working with other services including West Yorkshire Police. Work has also commenced on joining up the work of the Safer Leeds Officer Patrol Team with the Councils ASB team in an attempt to find sustainable solutions to some of the ASB type problems the team encounters.

The redesigned service provides a more flexible approach that can better respond to the needs of residents, businesses and partners. The service will be delivered using both cars and off-road bikes with LeedsWatch livery. The service seeks to continue with this approach but has identified that the use of cars will be more predominant than the use of off-road bikes. Work has been undertaken to check access to all our parks and green spaces and where operationally necessary some Safer Leeds Officers will continue to use off-road bikes. Work with partners, including West Yorkshire Police, will continue and actually be enhanced through the wider remit of the team and increased partnership work with LASBT.

### **Updates by theme: Adult Social Care and Health & Wellbeing, Community Champions: Cllr Paul Truswell and Cllr Patrick Davey**

#### South East Health and Wellbeing Forum

14. On 26<sup>th</sup> January, the South and East Health and Wellbeing Forum took place focusing on the topic of mental health and wellbeing. Attendees had the opportunity to share their views and ideas to develop new mental health work streams in the Leeds South and East CCG area.

Discussions focussed on what we are doing well in the South East and what we could do better to address mental health priorities in the area. Notes from the table discussions have subsequently been used to shape the development of new work programmes, linking to the Leeds South and East CCG Health Inequalities Fund, which aim to address local priorities in relation to mental health & wellbeing

#### Better Together

15. On Tuesday 21<sup>st</sup> February, the new 'Better Together' Service was launched, before an audience of 145 people. Better Together became fully operational on 1<sup>st</sup> April 2017, and will be delivered by three area based providers, a consortium led by Feel Good Factor in East North East, a consortium led by Health for All in South and East and BARCA as a single provider in West North West.

The three new contracts will replace the previous 14 separate locality contracts. The service will use a community development approach to build community capacity, increase social capital and strengthen individual and community resilience. The overall aim of the service is to reduce health inequalities by primarily focusing on the wider determinants. There will be a secondary focus on promoting healthy lifestyles and protecting health within communities. The service can include all ages, where appropriate, but will primarily focus on adults 16+. They will be delivered only in the 10% most deprived neighbourhoods nationally within Leeds, as identified in the Index of Multiple Deprivation 2015 (IMD)). Better Together will work with individuals and communities to identify local needs and ensure appropriate support/ interventions are provided.

## Inner South Community Committee Physical Activity Workshop

16. The Inner South Community Committee held a physical activity workshop on 15<sup>th</sup> February with a focus on current activity across the area and discussions around shaping delivery in the future. Notes from the discussions will inform delivery plans in relation to the LSE CCG enhanced LLGA offer along with other locality based work plans.

## Connect for Health

17. Leeds Beckett University are in the process of carrying out an evaluation of the Connect for Health Service, initial findings suggest that when local people access the service it has a significant positive effect on their overall wellbeing.

## Leeds South and East CCG – Primary Care key issues

18. Bowel Cancer screening champions in GP practices will be continuing currently until 30<sup>th</sup> September 2017. The champion programme aims to support GP Practices encourage patients who have not completed their bowel cancer screening test.
19. Leeds South East CCG are procuring a community awareness programme for cancer and CVD to increase local uptake of cancer screenings and NHS health checks. There will be opportunities for the successful provider to work closely with communities within the Inner South locality.
20. Promotion of Today's The Day is continuing, there are a number of resources available for local organisations to utilise, including banners and flyers. New case studies supporting pregnant women to quit smoking have also been developed to support key promotion in children's centres across the area.
21. The LSE CCG Quality Improvement Scheme 2017/18 was launched on April 1<sup>st</sup>. Level 1 and Level 2 of the scheme supports key Public Health prevention work and working towards long term condition management: for example COPD screening rates, identifying patients at risk of diabetes, delivery of the NHS health check.

## The Leeds South and East CCG New Models of Care Project - Live Well Leeds.

22. Leeds South and East CCG have supported a proof of concept project for a new model of care for people with multiple long term conditions based on an extended primary care model. The project aim is to identify the features of the model that lead to better outcomes for patients, increase patient satisfaction and reduced cost to the system by bringing primary, community, mental health and adult social care together, with specialists from local hospitals and third sector organisations, to work as a single extended primary care team. The CCG is working collaboratively with City View and Leeds City GP Practices in the Beeston area. The Live Well Team are now actively working with patients in Beeston and several themes have been identified from the participant reviews to date.

There has been a very positive response to the service and it is working on improving the overall health of the participants by conducting medicine reviews, outpatient or diagnostic referrals, improving mobility, helping with the navigation through the healthcare system and support with financial issues and edibility of benefits.

23. The Live Well Leeds Team is currently developing a plan to ensure the care model is holistic and not just medical. An example of how clinicians are working differently is through the development of a Live Well Learning Café, which is being developed in partnership with Hamara. The Learning café will be an informal setting for people to come together to learn about managing conditions well. The project will run until March 2018 and will reach 600 people in the Beeston area.

#### Older Persons Sub Group

24. The Inner south Community Committee held a special event for older people on Tuesday 21 March at John Charles Centre for Sport. The event included information stands, health advice and examples of simple exercises. Refreshments were served by the West Yorkshire Pioneers from Cockburn School. Over 120 people attended the event accompanied by their local Neighbourhood Networks.

### **Integrated Locality working**

#### Community engagement

25. Holbeck Residents Forum met on 23<sup>rd</sup> May 2017 at St Matthews Community Centre. This was an open floor session with a good turnout of residents with the discussions focusing on highways and traffic issues, community safety and housing. A lot of concern was raised about an imminent highways scheme in and around Holbeck Moor and the Maynells which will see restricted parking introduced. The majority of the restrictions being introduced are generally supported by local residents but the proposal to introduce parking meters along Holbeck Moor Road has now been withdrawn. Ward Members and the majority of local residents prefer a time limited restriction scheme to be put in place and this is now being investigated by Highways. Other discussions focused on the improvement work being carried out to houses in the Receptions.
26. 'Love Where You Live' residents meetings were held during March at 4 venues across the Middleton Park ward. These meetings invited open discussion after a series of presentations from officers ranging from highways to forestry. The launch of Love Where You Live took place at the John Charles Centre on 25<sup>th</sup> May 2017. Approximately 50 people attended the event which saw the website launched and partners were encouraged to use it as a community tool. The link is <https://lwylbm.wordpress.com/>
27. City & Hunslet NIB met on 16<sup>th</sup> May 2017 at Hamara Healthy Living Centre. This too was an open space conversation with community safety, the environment and traffic/highways being the main discussion points. Subsequently a site visit has been arranged with highways officers to look at potential safety improvement particularly in and around Tempest Road.

### **Community Centre's**

#### Middleton Community Centre

28. It was agreed with Middleton Park ward members that the centre would be refurbished to make it a key asset for communities within the ward. Refurbishment includes a new

kitchen installation, building works inside to create an open space hall. Part of the building will be used by Middleton Elderly Aid who will provide key services for older people in the ward. The other side will be used by Community groups.

#### Funding Sources

- S106 money - Planning reference 12 02500, which generated £39.516 money to be used towards the work at the community centre
- £7,233.00 – Middleton Park ward members Capital money
- £8,000 from ASDA, which was awarded to Middleton Elderly Aid, towards the installation of a new kitchen
- Installation of POD, In kind contribution from LCC Housing Services and in kind installation from MEARS.

#### Free lets in Inner South

29. The table below provides details of all free lets booked for the period January to April 2017.

Community Centre	Organisation	Ward	Start Date	End Date	Value
St. Matthews CC	Holbeck Forum	Beeston & Holbeck	14.01.17	14.01.17	£20.00
Watsonia Pavillion	LCC Youth Service	Beeston & Holbeck	06.04.17	01.06.17	£162.00
Watsonia Pavilion	Friend of Cross Flatts Park	Beeston & Holbeck	03.06.17	03.06.17	£105.00
St. Matthews CC	Holbeck Gala	Beeston & Holbeck	30.06.17 & 01.07.17	30.06.17 & 01.07.17	£403.00
					<b>£690.00</b>

#### **Community Committee Workshops in 2017/18**

30. In 2017/18 the Community Committee Business Meetings will be separate from the workshops. Going forward it is proposed that workshops develop in tandem with ongoing engagement with a view that we have at least 3 engagement events across the 3 wards on themes considered priorities in the Inner South. In effect this would constitute 'Inner South Community Committee on tour'.

**Holbeck Residents Forum.** To incorporate a Community Committee workshop into a future meeting of this group with a focus on the priority neighbourhood in and around The Recreations.

**City & Hunslet NIB.** To incorporate a Community Committee workshop into a future meeting of this group with a focus on the priority neighbourhood around the Stratfords/Beverleys etc.

**Love Where You Live.** Bring together the different communities that make up the Middleton Park ward to investigate the issues that they have raised during recent consultations.

**Beeston Forum.** The potential to attend one of these well established meetings and hold a workshop on one or more of the issues that have been raised during 2017. An offer has been made to the Chair of this group to have this discussed with its membership.

## **General Updates**

### The Big Get Together

31. Dewsbury Road Hub will hold a Big Get Together event in its car park on Saturday 17<sup>th</sup> June from 1pm to 4pm, organised by Customer Services and Communities Team. It will include:

- Activities for children such as archery, steel drums/music, origami and face painting
- A number of well known acts such as Silver Finger Singh, Rob Greene
- Local acts from Hunslet Club
- Healthy cooking sessions from ministry of food as well as buffets etc

### Third Sector Leeds Goes Local

32. This is a bi-annual event led by Voluntary Action Leeds and supported by the Communities Team to hold workshops on specific issues affecting communities. The most recent meeting was held on 9<sup>th</sup> March 2017 where it discussed health and well being and tackling poverty. A summary of the meeting with recommendations is attached as *Appendix 2*.

### Social Media and communications

33. The attached report, *Appendix 3*, provides information on posts and the number of people reached on Inner South Community Committee Facebook page.

## **Recommendations**

34. The Community Committee is asked to:

- a) Note the contents of the report and make comment as appropriate.

## **Background documents<sup>1</sup>**

There are no background documents associated with this paper.

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# Employment & Skills





## South East Board



**Reduce the number of people in South East in financial hardship**

Employability and skills provision is more responsive to local needs

### Priorities

2016

Increase participation of young people (NEET) into appropriate provision (full time learning or work with training)

**Increase the number of working age people (16-64) in sustained employment**

Increase the number of young people (16-24) in sustained employment

## SE Story



**8,972\***

People accessed the service

2,115	5,340	1,517
Outer East	Inner South	Outer South



**5,413\***

People have gained new skills

1,614	2,823	976
Outer East	Inner South	Outer South



**2,079\***

People into work

326	1,441	312
Outer East	Inner South	Outer South

\*Leeds City Council and Leeds City College data combined (September 15 to July 16)

## Achievements

700 people attended The Point Jobsfair with 55% of customers coming from South Leeds

76 people attended Retail training at The Point

395 Adult Learning courses delivered by 18 providers in 74 venues

31 businesses attended The Point Jobsfair

1,028 people from Inner South attended Adult Learning Courses

823 people were from the top 20% most deprived areas

83 businesses in the South East were supported with Apprenticeship recruitment

CLLD bid submitted by Health 4 All

309 young people from Inner South attended Devolved Youth Contract

47 young people in the South East were supported into Apprenticeships

614 families supported by Families First with 249 sustained outcomes

268 progressed onto positive destinations

*“ It was great to be able to meet the employers in person, staff were really helpful and friendly”*  
 The Point Jobsfair Customer

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## Health and Wellbeing

### 1. Introduction and background

In January 2017, TSL ran a thematic workshop looking at the broad theme of health and wellbeing, with a specific focus on the NHS Sustainability and Transformation Plan (STP) and the local-level Leeds Plan. As a next step, members of the TSL Leadership Group agreed to continue these discussions at an appropriate local level through the TSL Goes Local programme.

Natalie Leach, Leeds South and East CCG, gave a presentation which outlined the work of the Live Well Leeds project, as a new model of care aiming to meet population health and wellbeing needs. Through a focus on community wellbeing and prevention the work aims to move away from episodic and fragmented care to a more holistic approach. Attendees heard about two specific projects which are underway in Beeston and Crossgates involving a number of GP practices and over one thousand patients. Through the Live Well Team patients in these areas will have access to a range of health professionals and services alongside a wider network of support – which may include third sector organisations.

### 2. Group discussions and key findings

Following the presentation, attendees were split into small groups and asked to consider how can we develop relationships and take this work forward with the third sector in South and East Leeds? From the discussions a number of key findings emerged which can be summarised as follows:

**Third sector involvement and representation** – there was a clear appetite for the third sector to be around the table to be part of this work and share expertise. It was identified that there are existing networks, such as Forum Central, which could lead on ensuring good representation of the sector within the model and opportunities for ongoing involvement.

**Understanding the role of the third sector** – many attendees reflected on the need to ensure that statutory partners fully understand the third sector, its diversity and the role it plays within communities, in order to ensure that they really see the value of working alongside the sector to develop the new approach.

**Promoting a cultural shift** – some discussions considered the shift which needs to happen with the NHS to maximise the opportunities of the model. In a re-balancing of the relationship, similar to that of patient / professional, health sector colleagues need to see the third sector as an equal partner with valuable expertise to share.

**New ways of working** – a number of practical suggestions were made which could help to support understanding of the third sector and the accompanying cultural shift, including the promotion of secondments between statutory partners and the sector and an open door invite for health colleagues to experience first-hand the role and impact of third sector organisations.

**Opportunities for learning** – following on from the feedback given around ensuring the third sector is given the opportunity to be an equal partner in the process, there were also reflections around the knowledge that the third sector has around taking this kind of an approach which puts individuals and communities at its centre, and that opportunities for sharing learning to help develop the model should not be missed.

### 3. Recommendations

- I. For TSL to feedback the findings of this workshop discussion to Leeds South and East CCG.
- II. For TSL to ensure that the third sector is represented in ongoing work to develop New Models of Care in Leeds South and East.
- III. For TSL to work with Leeds South and East CCG to identify opportunities for health colleagues to learn more about the third sector.
- IV. For TSL to coordinate a programme of visits to a selection of third sector organisations, including those who are not solely health focussed, to contribute to the ongoing work on New Models of Care.
- V. For Leeds North CCG to work with the third sector to examine opportunities for shared learning to support the development of this agenda and developing relationships.

### Tackling Poverty in Leeds

#### 4. Background

TSL Goes Local also provided an ideal opportunity for TSL members to discuss the recently published Voluntary Action Leeds' report *Tackling Poverty in Leeds: the role of the third sector*. There was a short workshop regarding the proposition posed by VAL that 'poverty should be eradicated in Leeds'.

#### 5. Group discussions and next steps

Participants were asked to identify what actions they feel the city should take to tackle poverty. Attendees then prioritised the identified actions, which are listed below in priority order.

1. Create local work opportunities and pathways to a useful occupation for local people through activities / initiatives such as:
  - a. Volunteering
  - b. Employer Tax breaks
  - c. Affordable Childcare
2. Work in schools to raise aspirations including investing in / supporting personal resilience (e.g. self awareness, self care, self worth) and greater recognition of vocational pathways (e.g. apprenticeships).
3. Develop a city-wide job creation scheme offering good quality entry level jobs, including a support infrastructure (e.g. mentoring, transport).
4. Develop an alternative economic strategy led by communities – but really local defined.
5. Support peer mentoring for people in poverty provided by 'experts by experience' who have faced similar challenges.
- 6= Third Sector to lead on brokering relationships between local employers and local people (e.g. NEETs)
- 6= Raise awareness and 'Myth Bust' regarding poverty via a media campaign including tackling labels such as 'the undeserving poor'.
- 8= Build closer relationships with the private sector and involve them in developing solutions to the city's social challenges.
- 8= Maximize the costs benefits of online shopping (EBay, discounts for online payments) by supporting digital inclusion.

- 8= Re-establish the connection with healthy cheap food through community cooking groups (ideally using free ingredients) and through providing space to grow food.
- 11= Provide practical support to people in navigating the benefits system (e.g. filling in forms).
- 11= Facilitate communities to become more self reliant and build self worth.
- 12. Create opportunities for groups to engage in shared activities that develop community cohesion and mutual support / understanding (e.g. older persons group supporting children at a parent and toddler group).

All attendees were encouraged to progress identified actions within their own areas. The highest priorities from across the three TSL Goes Local events will be actioned by the Third Sector in Leeds (working with all key stakeholders), ideally by an organisation offering to take the lead (or alternatively by Voluntary Action Leeds). Progress will be reviewed on a six monthly basis by the VAL Board of Trustees and communicated to all stakeholders.

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**Facebook highlights over the last 28 days (to 08/05/2017) for the Inner South Community Committee**

Current likes: **656** (up 3 over last 28 days)

**Top 3 most popular posts** ('post clicks' to expand the text + 'reactions, comments or shares'):

There are two things to note:

- 'reach' is the number of people the post was delivered to
- 'engagement' is number of reactions, comments or shares

Engagement is a better marker for seeing if people are interested in the posts because they need to interact with it. Eg a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0.



**Reach: 365**  
**Post clicks: 44**  
**Reactions, comments or shares: 24**



**Reach: 754**  
**Post clicks: 18**  
**Reactions, comments or shares: 12**

**\*only went live a few hours ago**

**Leeds City Council Inner South Community Committee**  
Published by James Nundy Loc (7) · 3 April · €

A shout out to the smokers... might you be interested in attending a local focus group in April and get PAID for your views?

3 April: Females aged 26-54, who live in the Beeston & Holbeck ward  
4 April: males over 55, who live in City & Hunslet ward  
5 April: Asian males and females who live in south Leeds  
5 April: Males aged 16-24, who live in the Middleton Park ward

**Leeds South and East Clinical Commissioning Group** **LEEDS involving people**

We are looking for people who **smoke & LIVE** in the areas listed below to participate in some focus groups:  
A **£20** voucher will be given at the end of the session. If you are interested PHONE 0113 237 4508 to book a place.

Area	Venue	Date/Time	Group
Burmantofts & Richmond Hill	Burmantofts Senior Action	30 <sup>th</sup> March 10:am -12noon	Over 55 female
Beeston & Holbeck	Hillside	3 <sup>rd</sup> April 10.30-12.30am	Female 26-54
City & Hunslet	Hunslet Methodist Church	4 <sup>th</sup> April 10.30-12.30pm	Over 55 Male
African & Caribbean Community	Bridge Community Church	4 <sup>th</sup> April 10.30-12.30pm	African Caribbean Male & Female
South Asian Community	Hamarra	5 <sup>th</sup> April 10.30-12.30pm	South Asian Male & Female
Middleton Park	Middleton Park GP Surgery	5 <sup>th</sup> April 1.30pm - 3.00pm	Young People Male 16-24
Crossgates & Whinmoor	Newman Centre, Station Road, Crossgates	6 <sup>th</sup> April 5.30pm -7.00pm	Male 26-54
Gipton & Harehills	Compton Centre	7 <sup>th</sup> April 1.30pm 3.30pm	Young People Female 16-24



Reach: 660

Post clicks: 28

Reactions, comments

or shares: 6

**Performance of the event pages:**

Event date	Event	Published	Reach	Responses
05/16/2017 6:30 PM BST	Beeston Hill Community Meeting	03/05/2017 12:24	135	4
05/23/2017 7:30 PM BST	Holbeck Residents Meeting	03/05/2017 12:48	26	0
06/17/2017 10:00 AM BST	The Great Get Together	17/02/2017 10:49	80.4K	7.9K

**Performance of the videos:**

Video	Published	Minutes viewed	Video views
0:57	22/03/2017 03:59	11	35
1:41	21/03/2017 10:03	8	34
0:58	03/02/2017 04:08	6	24

**Facebook highlights over the last 28 days (to 08/05/2017) for the Inner South Community Committee**

Current likes: **656** (up 3 over last 28 days)

**Top 3 most popular posts** ('post clicks' to expand the text + 'reactions, comments or shares'):

There are two things to note:

- 'reach' is the number of people the post was delivered to
- 'engagement' is number of reactions, comments or shares

Engagement is a better marker for seeing if people are interested in the posts because they need to interact with it. Eg a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0.



**Reach: 365**  
**Post clicks: 44**  
**Reactions, comments or shares: 24**



**Reach: 754**  
**Post clicks: 18**  
**Reactions, comments or shares: 12**

**\*only went live a few hours ago**

**Leeds City Council Inner South Community Committee**  
Published by James Nundy Loc (7) · 3 April · €

A shout out to the smokers... might you be interested in attending a local focus group in April and get PAID for your views?

3 April: Females aged 26-54, who live in the Beeston & Holbeck ward  
4 April: males over 55, who live in City & Hunslet ward  
5 April: Asian males and females who live in south Leeds  
5 April: Males aged 16-24, who live in the Middleton Park ward

**Leeds South and East Clinical Commissioning Group** **LEEDS involving people**

We are looking for people who **smoke & LIVE** in the areas listed below to participate in some focus groups:  
A **£20** voucher will be given at the end of the session. If you are interested PHONE 0113 237 4508 to book a place.

Area	Venue	Date/Time	Group
Burmantofts & Richmond Hill	Burmantofts Senior Action	30 <sup>th</sup> March 10:am -12noon	Over 55 female
Beeston & Holbeck	Hillside	3 <sup>rd</sup> April 10.30-12.30am	Female 26-54
City & Hunslet	Hunslet Methodist Church	4 <sup>th</sup> April 10.30-12.30pm	Over 55 Male
African & Caribbean Community	Bridge Community Church	4 <sup>th</sup> April 10.30-12.30pm	African Caribbean Male & Female
South Asian Community	Hamarra	5 <sup>th</sup> April 10.30-12.30pm	South Asian Male & Female
Middleton Park	Middleton Park GP Surgery	5 <sup>th</sup> April 1.30pm - 3.00pm	Young People Male 16-24
Crossgates & Whinmoor	Newman Centre, Station Road, Crossgates	6 <sup>th</sup> April 5.30pm -7.00pm	Male 26-54
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